



VILLAGE OF WAUSAUKEE
2018 BUDGET HEARING
TUESDAY, NOVEMBER 21, 2017
WAUSAUKEE VILLAGE HALL
428 HARRISON AVENUE

5:30 pm

MINUTES

1. Call to Order – President Radtke called the meeting to order at 5:30 pm. Trustees in attendance were Mack McKim, Ray Gordon, and Randy Schmidt. Also present was Clerk/Treasurer Sara Pullen. Trustees Joleen Christ and Kyle Stumbris were excused. Trustee Pat Tracy was absent.
2. Pledge of Allegiance
3. Approval of Agenda – Gordon made a motion seconded by Schmidt to approve the agenda as printed. Motion carried.
4. Presentation of 2018 budget by President Radtke – Radtke presented the proposed 2018 budget to the Board. Pullen provided the Trustees with a spreadsheet that broke down the mill rates for each taxing jurisdiction. She explained that after the school levy tax credit was applied, the net tax rate for 2018 is \$21.70, exactly the same as 2017. Pullen stated that despite the overall increase in tax levies for all taxing jurisdictions (with the exception of the state which has eliminated their forestation taxes), the significant increase in the school levy tax credit brought the net tax rate down by \$1.57 per \$1,000 of assessed value (compared to 2017 where the decrease was only \$1.43).
5. Questions or comments from anyone in attendance on the proposed 2018 budget – None.
6. Approval of the 2018 proposed budget – Gordon made a motion seconded by Schmidt to approve the 2018 proposed budget with a tax levy of \$258,916. Motion carried.
7. Adjourn – McKim made a motion seconded by Gordon to adjourn the meeting at 5:51 pm. Motion carried.

Submitted by SP